

CENTRAL VALLEY PROJECT
SCHEDULE OF TEMPORARY WATER RATES PER ACRE-FOOT FOR
IRRIGATION 215 WATER AND M&I SPILL WATER
2005 SPECIAL WATER RATES

Cost Component	Capital		O&M		Total	
	Irrigation (Sch. S-1)	M&I Including Interest (Sch. S-2)	Irrigation 8/	M&I 8/	Irrigation	M&I
<u>Water Marketing</u>			6.61 4/	3.89 5/	6.61	3.89
<u>Conveyance</u>	5.60	10.10	3/	5.16 2/, 5/	5.60	15.26
<u>Conveyance Pumping:</u>						
Corning Pumping Plant	5.63				5.63	
Dos Amigos Pumping Plant:						
Cross Valley Canal Contractors 1/	0.63	2.01			0.63	2.01
All Others	1.13	2.98	3/	3/	1.13	2.98
O'Neill Pumping Plant	0.68	1.24	3/	3/	0.68	1.24
Tracy Pumping Plant (All Other Contractors)	1.55	2.93	3/	3/	1.55	2.93
<u>Direct Pumping:</u>						
Bella Vista WD (Wintu PP)	4.47	8.19	6.67	6.67	11.14	14.86
City of Coalinga (Pleasant Valley PP)		3.33		5.00	0.00	8.33
City of Shasta Lake (Shasta PP)		11.98		8.58		20.56
Colusa County WD Relift PP	12.07	1.18	4.07	4.07	16.14	5.25
Colusa Service Area - Cortina	5.82				5.82	
Colusa Service Area - Davis	3.30				3.30	
Contra Costa WD (Contra Costa PP)	1.71	2.64	4.74	4.74	6.45	7.38
Corning WD Relift PP	10.10		2.62		12.72	
County of Fresno 1/	1.65	3.31	3.33	3.33	4.98	6.64
County of Tulare 1/	1.65	3.31	3.33	3.33	4.98	6.64
Dunnigan WD Relift PP	4.08		0.12		4.20	
Glenn Valley WD			1.01		1.01	
Hills Valley ID 1/	1.65		3.33		4.98	
Kanhawa WD Relift PP	2.87		0.45		3.32	
Kern-Tulare ID 1/	1.65		3.33		4.98	
Lower Tule River 1/	1.65		3.33		4.98	
Orland-Artois WD Relift PP	6.55		1.17		7.72	
Panoche WD Relift PP	0.02		0.02		0.04	
Pixley ID 1/	1.65		3.33		4.98	
Proberta WD Relift PP	2.45		1.08		3.53	
Rag Gulch WD 1/	1.65		3.33		4.98	
San Benito County WD	2.05	5.98	9.41 6/	9.41 6/	11.46	15.39
San Luis WD Relift PP	5.46	24.92	4.34	4.34	9.80	29.26
Santa Clara Valley WD	3.03	5.77	10.54 6/	10.54 6/	13.57	16.31
Tri-Valley WD 1/	1.65		3.33		4.98	
Westlands WD	2.46	7.63	2.60	2.39	5.06	10.02
Westside WD Relift PP	4.92		0.24		5.16	

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CVPIA Charges (Effective October 1, 2004 through September 30, 2005):		<u>Irrigation</u>	<u>M&I</u>
Friant Surcharge	7/	7.00	7.00
Restoration Fund	7/	7.93	15.87

FOOTNOTES:

- 1/ Effective March 1, 1996, Cross Valley Canal contract water will be pumped and delivered through the State and/or State's side of joint-use facilities. Therefore, (1) these contractors will no longer be allocated Conveyance costs; and (2) Conveyance Pumping and Direct Pumping costs will be limited to Project Use Energy only. Dos Amigos pumping and State Delta pumping O&M are included in direct pumping.
- 2/ The Conveyance O&M M&I rate is calculated for Folsom-South Canal contractors only and is based on costs and deliveries associated with this canal (see 2005 M&I Water Rates, Schedule A-9).
- 3/ These costs are billed directly to authorities; therefore, no rate is calculated.
- 4/ Refer to 2005 Special Water Rates, Schedule S-3.
- 5/ Refer to 2005 Special Water Rates, Schedule S-4.
- 6/ Refer to 2005 Irrigation Water Rates, Schedule A-2A or 2005 M&I Water Rates, Schedule A-2A, accordingly.
- 7/ Refer to 2005 Irrigation Water Rates, Schedule A-1 or 2005 M&I Water Rates Schedule A-1, accordingly.
- 8/ Except as noted, Refer to 2005 Irrigation Water Rates, Schedule A-11 or 2005 M&I Water Rates Schedule A-11, accordingly.

Note: These rates exclude (1) "Other Costs" of capitalized PEIS and deferred interest (M&I only); (2) M&I O&M interest; and (3) San Luis Drain costs (Irrigation only).